

# STATE OF MAINE DEPARTMENT OF EDUCATION 23 STATE HOUSE STATION AUGUSTA, MAINE 04333-0023

SUSAN A. GENDRON COMMISSIONER

#### EXHIBIT IV.D.

To: Members of the State Board of Education

From: Susan A. Gendron, Commissioner\*

Date: January 9, 2008

Subject: Major Capital School Construction Program: Design and Funding Approval

Consideration; Peninsula CSD, preK-8 school construction project.

# STATEMENT OF FACT

The new Peninsula CSD elementary school will be constructed in Prospect Harbor in the town of Gouldsboro, Maine, and house 180 students preK through eighth grade. The project received Concept Approval on March 14, 2007, and was approved at referendum on May 15, 2007. The subsequent referendum passed with 86% voting in favor of the project.

The Design and Funding Approval is being requested pursuant to MRSA Title 20-A, Section 15905(1).

The basic design of the project and budget have not changed since Concept Approval, and it has met the needed criteria to move forward which will allow it to be bonded and constructed on schedule.

Peninsula CSD is requesting Design and Funding Approval for a new elementary school qualifying under State statute and State Board of Education Rule, Chapter 61, Rules for Major Capital School Construction Projects, and

- The Peninsula CSD proposed school construction project is eligible for school construction under MRSA Title 20-A, Chapter 609;
- The proposed project and authorized method of financing are in the best interest of the State of Maine and Peninsula CSD;
- The Peninsula CSD estimated capital outlay expenditures are reasonable; and
- The Peninsula CSD proposed project is in compliance with MRSA Title 20-A, Chapter 301, as it relates to special education facilities.

### **Project Information**

Project: Winter Harbor Grammar School

Superintendent: William Webster Principal: Marielle Edgecomb

Architect: Richard Graves, AIA, WBRC Architects - Engineers

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## **School Closures**

Winter Harbor Grammar School

# **Project Budget Information**

Concept Approval Date and Total Project Cost: March 14, 2007, \$12,400,000

Local Only (no State participation): \$400,000

Approved for State/Local Debt Service Subsidy: \$11,880,000

Anticipated Maine High Performance Schools Energy Grant: \$120,000

#### CONSTRUCTION COMMITTEE RECOMMENDATION

At its meeting on January 7, 2008, the Construction Committee voted unanimously to recommend that the State Board of Education grant Design and Funding Approval to Peninsula CSD for a new preK-8 school construction project located in Winter Harbor, Maine.

## **DEPARTMENT RECOMMENDATION**

The Commissioner recommends that the State Board of Education grant Design and Funding Approval to Peninsula CSD for a new elementary school in Winter Harbor, Maine, as a Major Capital School Construction Project and approve the design and funding budget as presented.\*\*

"Final Funding Approval by the Commissioner establishes the Project Budget and takes place after construction bids have been received. At that time, the Commissioner may reduce the budget to finance the project, thus providing additional funds for other projects."

<sup>\*</sup>Prepared by the School Facilities Services Team

<sup>\*\*</sup>This approval constitutes Design & Funding Approval. Final Funding Approval may be subject to adjustment under Section 10, Subsection 1, of the State Board of Education <u>Rules for School Construction Projects</u>, which states: